

**TABLE 8**

**Estimated 2003-05 Departmental Revenues  
(GPR-Earned Amounts)**

	<u>2003-04</u>	<u>2004-05</u>	<u>2003-05</u>
Administration	\$6,634,000	\$7,385,900	\$14,019,900
Agriculture, Trade and Consumer Protection	1,543,500	1,543,500	3,087,000
Agencywide			
Fifth Week Vacation Pay	926,300	931,300	1,857,600
Health Insurance for Part-Time Employees	3,365,800	6,731,600	10,097,400
Lapse to the General Fund	15,913,900	15,913,900	31,827,800
Board on Commissioners of Public Lands	200,000	200,000	400,000
Child Abuse and Neglect Prevention Board	16,400	16,400	32,800
Circuit Courts	45,212,800	47,130,700	92,343,500
Commerce	24,600,900	3,750,100	28,351,000
Corrections	5,462,900	5,462,900	10,925,800
Court of Appeals	293,300	306,700	600,000
District Attorneys	110,100	146,800	256,900
Educational Communications Board	10,000	10,000	20,000
Employment Relations Commission	3,000	3,000	6,000
Financial Institutions	9,822,100	44,132,200	53,954,300
Health and Family Services	37,915,900	34,686,600	72,602,500
Higher Educational Aids Board	1,000,000	0	1,000,000
Insurance	3,107,400	2,981,300	6,088,700
Interest Earnings	12,000,000	20,000,000	32,000,000
Justice	983,500	983,500	1,967,000
Miscellaneous Appropriations	1,500,000	1,500,000	3,000,000
Natural Resources	17,316,200	17,866,200	35,182,400
Public Instruction	2,122,600	2,228,700	4,351,300
Public Service Commission	1,776,200	1,753,900	3,530,100
Regulation and Licensing	3,401,800	3,193,900	6,595,700
Revenue	12,060,000	12,219,200	24,279,200
Secretary of State	134,900	115,800	250,700
Shared Revenue and Tax Relief	10,068,900	10,068,900	20,137,800
State Treasurer	2,979,100	3,029,100	6,008,200
Supreme Court	582,300	585,900	1,168,200
Transportation	100,000,000	75,000,000	175,000,000
Tribal Gaming	78,305,500	79,172,100	157,477,600
UW System	4,783,700	4,883,700	9,667,400
Veterans Affairs	1,436,200	1,436,200	2,872,400
WHEDA	2,623,700	2,125,000	4,748,700
WI Technical College System	2,000	2,000	4,000
Workforce Development	<u>1,376,500</u>	<u>1,122,900</u>	<u>2,499,400</u>
<b>TOTAL</b>	<b>\$409,591,400</b>	<b>\$408,619,900</b>	<b>\$818,211,300</b>